

TOWN OF COUPEVILLE
Coupeville, Washington

ORDINANCE NO. 681

An Ordinance of the Town of Coupeville, Washington, adopting the Operating budget and salary schedule for the fiscal year ending December 31, 2010 and appropriating the total expenditures for each of the Town's separate funds.

WHEREAS, a public hearing regarding the 2010 preliminary budget has been held and the Town Council has considered testimony as required by the Revised Code of Washington;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF COUPEVILLE, WASHINGTON, as follows:

Section 1

The operating budget and salary schedule for the Town of Coupeville, Washington, for the fiscal year ending December 31, 2010 is hereby adopted as set forth in the document entitled "Town of Coupeville 2010 Operating Budget", which is attached hereto as Exhibit A and which shall be kept on file in the office of the Clerk-Treasurer. The total expenditure levels for each fund shall be set forth in Section 2 and in the 2010 Operating Budget.

Section 2

The total expenditures for each separate fund of the Town of Coupeville are hereby appropriated as follows:

001	General Fund	\$	1,806,693
101	Street Fund	\$	379,824
104	Civic Improvement Fund	\$	53,210
105	Capital Improvement Fund	\$	546,528
106	Drug Enforcement Fund	\$	1,670
107	Harbor Improvement Fund	\$	17,200
109	Park Improvement Fund	\$	52,880
202	1979 Water & Sewer Bond Fund	\$	14,850
203	1975 Water & Sewer Revenue Bond Fund	\$	23,832
209	1994 PWTF Loan Fund	\$	45,200
212	2002 WWTP Loan Fund	\$	191,148
303	Capital Improvement – Water	\$	723,400
304	Capital Improvement – Sewer	\$	648,200
401	Utility Fund	\$	1,323,100
621	Community Commemorative Fund	\$	6,750
631	Cafeteria Fund	\$	5,050
	Total	\$	5,839,535

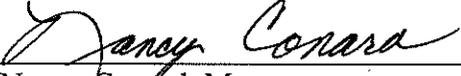
Ordinance 676
Adopting the 2010 Budget and Salary Schedule for the Town of Coupeville

Section 3. Effective Date

This ordinance shall take effect immediately upon passage and publication as required by law.

PASSED by the Town Council and **APPROVED** by the Mayor on this 24th day of November
2009.

MAYOR



Nancy Conard, Mayor

ATTEST



Judy A. Thomas, Clerk-Treasurer

Published: Dec. 2, 2009