

TOWN OF COUPEVILLE
Coupeville, Washington

ORDINANCE NO. 687

AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF COUPEVILLE, WASHINGTON FOR THE YEAR 2011, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED EXPENDITURE APPROPRIATIONS FOR EACH SEPARATE FUND.

WHEREAS, State law requires that the Town adopt an annual budget before the end of each calendar year; and

WHEREAS, the Town Council held a public workshops on October 19, 2010 in preparation of the Town's 2011 Budget; and

WHEREAS, the Mayor and Clerk-Treasurer have recommended a budget as provided by law; and

WHEREAS, the Town Council held, on November 23, 2010 a public hearing on the Recommended Budget, also as required by law;

NOW THEREFORE, THE TOWN COUNCIL OF THE TOWN OF COUPEVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of RCW Chapter 35.33, the budget of the Town of Coupeville for 2011, total expenditure amount of \$4,607,653 is hereby adopted which is attached hereto as Exhibit A and which shall be kept on file in the office of the Clerk-Treasurer.

Section 2. The totals of budgeted expenditure appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Fund Name	Expenditure Appropriations
001	General Fund	1,500,272
101	Street Fund	269,076
104	Hotel/Motel Tax Fund (<i>aka Civic Improvement Fund</i>)	52,240
105	Capital Improvement Fund	212,084
106	Drug Enforcement Fund	1,687
107	Harbor Improvement Fund	20,825
109	Park Improvement Fund	54,470
202	1979 Water & Sewer Bond Fund	6,500
203	1975 Water & Sewer Revenue Bond Fund	13,102
209	1994 PWTF Loan Fund	41,990
212	2002 WWTP Loan Fund	92,824
303	Capital Improvement – Water	652,000
304	Capital Improvement – Sewer	527,845
401	Utility Fund	1,146,288
621	Community Commemorative Fund	7,750

631	Cafeteria Fund	8,700
Total		4,607,653

Section 3. The Town Clerk-Treasurer is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. This ordinance shall take effect and be in force January 1, 2011.

ADOPTED by the Town Council and **APPROVED** by the Mayor this 23rd day of November, 2010.

TOWN OF COUPEVILLE

By *Nancy Conard*
Nancy Conard, Mayor

ATTEST:

APPROVED AS TO FORM:

By *Judy A. Thomas*
Judy A. Thomas, Clerk-Treasurer

By *Grant K. Weed*
Grant Weed, Town Attorney

Date of Publication: 12/1/10

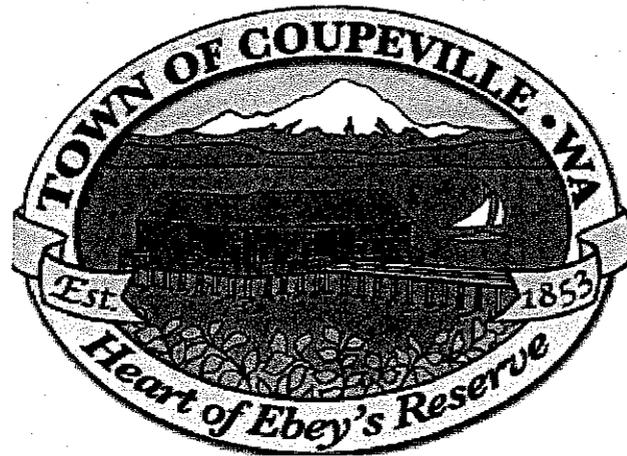
-EXHIBIT A-

Town of Coupeville

2011

Preliminary Budget

November 9, 2010



Nancy Conard, Mayor
Judy A. Thomas, Clerk-Treasurer