

TOWN OF COUPEVILLE  
Coupeville, Washington

**ORDINANCE NO. 699**

**AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF COUPEVILLE, WASHINGTON FOR THE YEAR 2012, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED EXPENDITURE APPROPRIATIONS FOR EACH SEPARATE FUND.**

**WHEREAS**, State law requires that the Town adopt an annual budget before the end of each calendar year; and

**WHEREAS**, the Town Council held a public workshop on October 18, 2011 in preparation of the Town's 2012 Budget; and

**WHEREAS**, the Mayor and Clerk-Treasurer have recommended a budget as provided by law; and

**WHEREAS**, the Town Council held, on November 22, 2011, a public hearing on the Recommended Budget, also as required by law.

**NOW THEREFORE, THE TOWN COUNCIL OF THE TOWN OF COUPEVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. In accordance with the provisions of RCW Chapter 35.33, the budget of the Town of Coupeville for 2012, total expenditure amount of \$4,404,309 is hereby adopted which is attached hereto as Exhibit A and which shall be kept on file in the office of the Clerk-Treasurer.

Section 2. The totals of budgeted expenditure appropriations for each separate fund are set forth in summary form as follows:

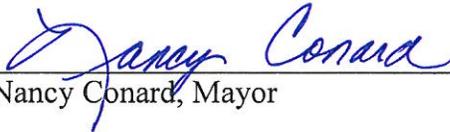
Fund Number	Fund Name	Expenditure Appropriations
001	General Fund	1,497,921
101	Street Fund	252,850
104	Hotel/Motel Tax Fund ( <i>aka Civic Improvement Fund</i> )	55,640
105	Capital Improvement Fund	152,063
106	Drug Enforcement Fund	1,692
107	Harbor Improvement Fund	23,925
109	Park Improvement Fund	77,489
202	1979 Water & Sewer Bond Fund	5,650
203	1975 Water & Sewer Revenue Bond Fund	10,425
209	1994 PWTF Loan Fund	41,190
212	2002 WWTP Loan Fund	92,824
303	Capital Improvement – Water	606,756
304	Capital Improvement – Sewer	499,055
401	Utility Fund	1,066,829
621	Community Commemorative Fund	7,000
631	Cafeteria Fund	13,000
	<b>Total</b>	<b>4,404,309</b>

Section 3. The Town Clerk-Treasurer is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. This ordinance shall take effect and be in force January 1, 2012.

**ADOPTED** by the Town Council and **APPROVED** by the Mayor this 22<sup>nd</sup> day of November, 2011.

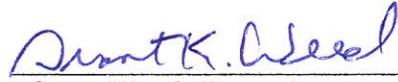
TOWN OF COUPEVILLE

By   
Nancy Conard, Mayor

ATTEST:

APPROVED AS TO FORM:

By   
Judy A. Thomas, Clerk-Treasurer

By   
Grant Weed, Town Attorney

Date of Publication: 12/1/11