

TOWN OF COUPEVILLE
Coupeville, Washington

ORDINANCE NO. 707

AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF COUPEVILLE, WASHINGTON FOR THE YEAR 2013, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED EXPENDITURE APPROPRIATIONS FOR EACH SEPARATE FUND.

WHEREAS, State law requires that the Town adopt an annual budget before the end of each calendar year; and

WHEREAS, the Town Council held a public workshop on October 29, 2012 in preparation of the Town's 2013 Budget; and

WHEREAS, the Mayor and Clerk-Treasurer have recommended a budget as provided by law; and

WHEREAS, the Town Council held, on November 27, 2012, a public hearing on the Recommended Budget, also as required by law.

NOW THEREFORE, THE TOWN COUNCIL OF THE TOWN OF COUPEVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. In accordance with the provisions of RCW Chapter 35.33, the budget of the Town of Coupeville for 2013, total expenditure amount of \$4,897,065 is hereby adopted which is attached hereto as Exhibit A and which shall be kept on file in the office of the Clerk-Treasurer.

Section 2. The totals of budgeted expenditure appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Fund Name	Expenditure Appropriations
001	General Fund	1,986,769
101	Street Fund	253,388
104	Hotel/Motel Tax Fund (<i>aka Civic Improvement Fund</i>)	55,640
105	Capital Improvement Fund	187,020
106	Drug Enforcement Fund	1,695
107	Harbor Improvement Fund	25,325
109	Park Improvement Fund	59,920
202	1979 Water & Sewer Bond Fund	5,450
203	1975 Water & Sewer Revenue Bond Fund	10,850
209	1994 PWTF Loan Fund	40,382
212	2002 WWTP Loan Fund	92,824
303	Capital Improvement – Water	595,000
304	Capital Improvement – Sewer	505,850
401	Utility Fund	1,057,382
621	Community Commemorative Fund	6,570
631	Cafeteria Fund	13,000
	Total	4,897,065

Section 3. The Town Clerk-Treasurer is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. This ordinance shall take effect and be in force January 1, 2013.

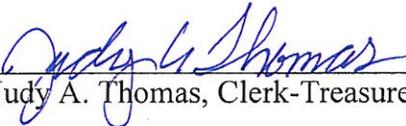
ADOPTED by the Town Council and **APPROVED** by the Mayor this 27th day of November, 2012.

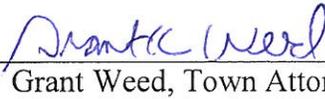
TOWN OF COUPEVILLE

By 
Nancy Conard, Mayor

ATTEST:

APPROVED AS TO FORM:

By 
Judy A. Thomas, Clerk-Treasurer

By 
Grant Weed, Town Attorney

Date of Publication: 12-6-12