

TOWN OF COUPEVILLE  
Coupeville, Washington

**ORDINANCE NO. 717**

**AN ORDINANCE ADOPTING A BUDGET FOR THE TOWN OF COUPEVILLE, WASHINGTON FOR THE YEAR 2015, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED EXPENDITURE APPROPRIATIONS FOR EACH SEPARATE FUND.**

**WHEREAS**, State law requires that the Town adopt an annual budget before the end of each calendar year; and

**WHEREAS**, the Town Council held a public workshop on October 21, 2014 in preparation of the Town's 2015 Budget; and

**WHEREAS**, the Mayor and Clerk-Treasurer have recommended a budget as provided by law; and

**WHEREAS**, the Town Council held, on November 25, 2014, a public hearing on the Recommended Budget, also as required by law.

**NOW THEREFORE, THE TOWN COUNCIL OF THE TOWN OF COUPEVILLE, WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. In accordance with the provisions of RCW Chapter 35.33, the budget of the Town of Coupeville for 2015, total expenditure amount of \$5,164,051 is hereby adopted which is attached hereto as Exhibit A and which shall be kept on file in the office of the Clerk-Treasurer.

Section 2. The totals of budgeted expenditure appropriations for each separate fund are set forth in summary form as follows:

Fund Number	Fund Name	Expenditure Appropriations
Fund		Expenditure
001	General Fund	\$1,935,025
101	Street Fund	\$639,395
104	Civic Improvement Fund	\$55,640
105	Capital Improvement Fund	\$179,239
106	Drug Enforcement Fund	\$1,705
107	Harbor Improvement Fund	\$26,955
109	Park Improvement Fund	\$61,820
202	1979 Water & Sewer Bond Fund	\$11,500
212	2002 WWTP Project Loan Fund	\$92,824
303	Capital Improvement - Water	\$600,000
304	Capital Improvement - Sewer	\$500,000
401	Utility Fund	\$1,041,793
621	Community Commemorative Fund	\$7,220
631	Medical Reimbursement - Cafeteria Fund	\$10,935
	TOTAL	\$5,164,051

Section 3. The Town Clerk-Treasurer is directed to transmit a certified copy of the budget, hereby adopted, to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and to the Association of Washington Cities.

Section 4. This ordinance shall take effect and be in force January 1, 2015.

**ADOPTED** by the Town Council and **APPROVED** by the Mayor this 25<sup>th</sup> day of November, 2014.

TOWN OF COUPEVILLE

By   
Nancy Conard, Mayor

ATTEST:

By   
Kelly Beech, Clerk-Treasurer

APPROVED AS TO FORM:

By   
Grant Weed, Town Attorney

Date of Publication: December 11, 2014