



Town of Coupeville

4 NE Seventh ▪ PO Box 725 ▪ Coupeville WA 98239

360.678.4461 ▪ 360.678.3299 Fax ▪ www.townofcoupeville.org

TOWN COUNCIL MEETING

AGENDA

Island County Hearing Room

May 26, 2015

6:30 pm

CALL TO ORDER

PLEDGE OF ALLEGIANCE

CHANGES AND APPROVAL OF AGENDA

APPROVAL OF MINUTES

- Regular Meeting of April 28, 2015

MAYOR'S REPORT

AUDIENCE INPUT - See NOTE

NEW BUSINESS

1. **Reschedule Regular Council Meeting for June 23, 2015 to June 22, 2015** – *A quorum is not available for the 23rd.*
2. **Approval of Right of Way Use Agreement for Cottage on the Cove at 6 NE Front Street** – *Staff recommends approval of the Right of Way Use Agreement for Cottage on the Cove at 6 NE Front Street.*
3. **Approval of April Payroll and May 26, 2015 Claims Vouchers/Warrants** - *Staff recommends approval of April 2014 payroll warrants #30713 to #30720 for a total of \$74,583.26; and the May 26, 2015 claims vouchers/warrants #30721 to #30790 for a total of \$78,432.76.*

STAFF REPORTS

COUNCIL REPORTS

AUDIENCE INPUT - See NOTE

ADJOURN

NOTE: Audience Input - This is time set aside for members of the public to speak to the Council about subjects of concern or interest, or items not already set aside for a public hearing. Questions presented may not be answered immediately if all information is not available, but will be responded to as soon as possible. To ensure your comments are recorded properly, you need to state your name and address clearly into the microphone. Please limit your comments to 5 minutes. Input requiring more lengthy comment is best submitted in writing.

NOTE: Persons with disabilities requiring elevator access to the Hearing Room, please call twenty-four (24) hours prior to the scheduled event to Clerk-Treasurer (360) 678-4461, ext. 7.

**Town of Coupeville
Regular Council Meeting
April 28, 2015
6:35 p.m.**

PRESENT: Mayor Nancy Conard, Councilmembers Dianne Binder, Bob Clay, Molly Hughes, and Jackie Henderson.

Council Action: A motion was made by Councilmember Bob Clay, second by Councilmember Jackie Henderson, to excuse Councilmember Pat Powell from the meeting. The motion passed unanimously.

STAFF PRESENT: Clerk Treasurer Kelly Beech, Town Marshal Rick Norrie, Town Engineer Greg Cane

CHANGES AND APPROVAL OF THE AGENDA

The Mayor added an executive session to the end of the agenda to review the performance of a public employee. The session was expected to last 15 minutes.

Council Action: A motion was made by Councilmember Molly Hughes, second by Councilmember Jackie Henderson, to approve the Agenda as amended. The motion passed unanimously.

APPROVAL OF MINUTES

The minutes of the Regular Meeting of April 14, 2015 were approved as submitted.

MAYOR'S REPORT

- Mayor Conard attended a Whidbey Coalition Meeting on the 16th where they discussed the possibility of adding 2-3 vehicle charging stations to the municipal lot.
- Mayor Conard informed the Council that the interviews for the Planner position were continuing and that the job description for the proposed Permit Clerk position was almost complete.
- Mayor Conard shared information about the recent "Too Much Love" presentation which focused on the downfalls of feeding deer and how the practice actually contributes to poor health and overpopulation.
- Mayor Conard met with Washington State Ferries staff and other elected officials, including Governor Inslee, on the Toketay to discuss the State's vision for the Washington State Ferry System.
- Mayor Conard informed the Council that some members of the Skagit/Island Regional Transportation Policy Organization have been considering breaking off on their own. She will bring more information about this to the Council in the future.
- Mayor Conard shared that the Oak Harbor Youth Sailing event held the weekend of the 24th went well. Organizers did a great job of managing the event.
- Mayor Conard met with Whidbey General Hospital CEO, Geri Forbes to discuss the hospital's current building project, public relations and outreach.
- Mayor Conard reminded the Council that the Port Townsend Ferry would be closed for the weekend for scheduled repairs.
- Mayor Conard suggested rescheduling the last regular Council meeting in June to June 22nd since most of the members would be out of town attending the Annual AWC Conference. An action item will be added to the Agenda for the May 26th meeting.

- Finally Mayor Conard reminded the Council and audience members that there are still garden plots available in the community garden.

AUDIENCE INPUT

Audience member Ricardo Reyes addressed the Council to thank the Town for allowing the Peaceful Valley Association to clear out the median in their neighborhood, and for repainting it. Mr. Reyes requested on behalf of the Association to replant the median. Mayor Conard advised Mr. Reyes to contact Public Works Superintendent Kelly Riepma for advice on approved plants.

NEW BUSINESS

Approval of Special Event Permit Application #15-003 for 2015 Penn Cove Water Festival

Council Action: A motion was made by Councilmember Molly Hughes, second by Councilmember Jackie Henderson to approve Special Event Permit Application #15-003 for 2015 Penn Cove Water Festival. Questions were asked and answered. The motion passed unanimously.

Approval of Special Event Permit Application #15-007 for 2015 Memorial Day Parade & Remembrance Ceremony

Council Action: A motion was made by Councilmember Jackie Henderson, second by Councilmember Bob Clay, to approve Special Event Permit Application #15-007 for 2015 Memorial Day Parade & Remembrance Ceremony. Questions were asked and answered. The motion passed unanimously.

Review and approve Madrona Way Budget and Timeline

Council Action: A motion was made by Councilmember Bob Clay, second by Councilmember Jackie Henderson to approve the Madrona Way Budget and Timeline as submitted. Questions were asked and answered. The motion passed unanimously.

Approve consulting contract with Reichhardt and Ebe Engineering

Council Action: A motion was made by Councilmember Jackie Henderson, second by Councilmember Bob Clay to approve the consulting contract with Reichhardt and Ebe Engineering. Questions were asked and answered. The motion passed unanimously.

Approve consulting contract with Equinox Research and Consulting, Int'l (ERCI)

Council Action: A motion was made by Councilmember Dianne Binder, second by Councilmember Molly Hughes to approve the consulting contract with Equinox Research and Consulting, Int'l (ERCI). Questions were asked and answered. The motion passed unanimously.

Approval of the March 2015 payroll transactions and warrants, and April 2015 A/P transactions and warrants

Council Action: A motion was made by Councilmember Molly Hughes, second by Councilmember Dianne Binder to approve the March 2015 payroll transactions and warrants #30638 to #30643 for a total of \$69,842.84 and April 2015 A/P transactions and warrants #30644 to #30712 for a total of \$89,793.56. Questions were asked and answered. The motion passed unanimously.

STAFF REPORTS

Town Marshal Rick Norrie discussed the data he provided in his reports and solicited feedback from the council on any suggestions they had as far as format. Marshal Norrie spoke about some traffic and parking issues his department handled in April, and informed the Council that he and Deputy Miller both

participated in the distracted driver campaign in Oak Harbor. Finally, Marshal Norrie shared some of the information he presented to a senior group about personal safety.

Clerk Treasurer Kelly Beech spoke briefly about the reports she provided to the Council. Questions were asked and answered.

COUNCIL REPORTS

Councilmember Molly Hughes reported that she attended a joint Coupeville Historic Waterfront Association – Coupeville Chamber Meeting where Sherrye Wyatt was the guest speaker to a packed house. Sherrye shared information about local tourism trends and the current projects her organization is working on to promote tourism in Island County. Councilmember Hughes also attended a Neighborhood Emergency Team meeting and the Annual Northwest Harvest meeting. Councilmember Hughes is planning on attending the annual retreat held by Ebey’s Landing National Historic Reserve on May 19th, where they will be planning for the upcoming fiscal year. Finally, Councilmember Hughes reminded the Council and audience about the Lion’s “White Cane” days, April 30th – May 2nd, and the upcoming Water Festival on May 16th.

Councilmember Dianne Binder shared that Sherrye Wyatt has been busy with Island County tourism promotion projects like the new bus wraps for Island Transit and attending a travel writer’s conference. Councilmember Binder also mentioned that Ebey’s Landing Reserve Manager Kristen Griffin is on the agenda to present at an upcoming tourism meeting.

Councilmember Bob Clay reported that he attended multiple Neighborhood Emergency Team meetings and he commended NET coordinator Bonnie Abney on her efforts. Councilmember Clay advised the Council that the Island County Law and Justice Council did not hold a meeting in April.

Councilmember Jackie Henderson informed the Council that the Island Transit Board has decided to meet twice a month for the time being. It’s possible Island Transit may owe approximately \$130,000 for funds spent inappropriately, and the staff at Island Transit have voted to unionize. The Board is exploring various revenue streams to avoid drastically cutting routes if state funds don’t come through.

Councilmember Henderson also shared that Oxford House is in the process of opening a location here on Whidbey Island. Finally, Councilmember Henderson expressed her desire to have the Island County Human Services staff present data collected during the Homeless Point In-time Count conducted January 29th.

EXECUTIVE SESSION

Mayor Conard advised that the Council would be going into Executive Session to review the performance of a public employee and that no action will be taken during the session, which is expected to last about 15 minutes.

Council adjourned to executive session at 9:00 to review the performance of a public employee, no action was taken. The meeting reconvened at 9:30 and adjourned at that time.

ADJOURNMENT: 9:30 pm

Respectfully Submitted:

MAYOR:

Kelly Beech, Clerk Treasurer

Nancy Conard

A complete audio recording of this meeting is available upon request from the Clerk-Treasurer.



MEMORANDUM from Mayor Nancy Conard *nc*

Date: May 22, 2015
To: Town Council
Re: Right of Way Use Agreement for 6 Front Street

A recent survey of the Front Street area brought to light that the building associated with 6 Front Street encroaches upon Town right of way. This situation has obviously existed for many years.

The application for a building permit to make repairs to the building requires the signature of the property owner on which the building is located. This has led to the need to address the encroachment.

We have worked with the Town's attorney to develop and approve language to allow the use of the Town's right of way, while protecting the Town from any liability. As you will note in the agreement, Section B, in the unfortunate case where 50% of the building is destroyed, the agreement will be terminated.

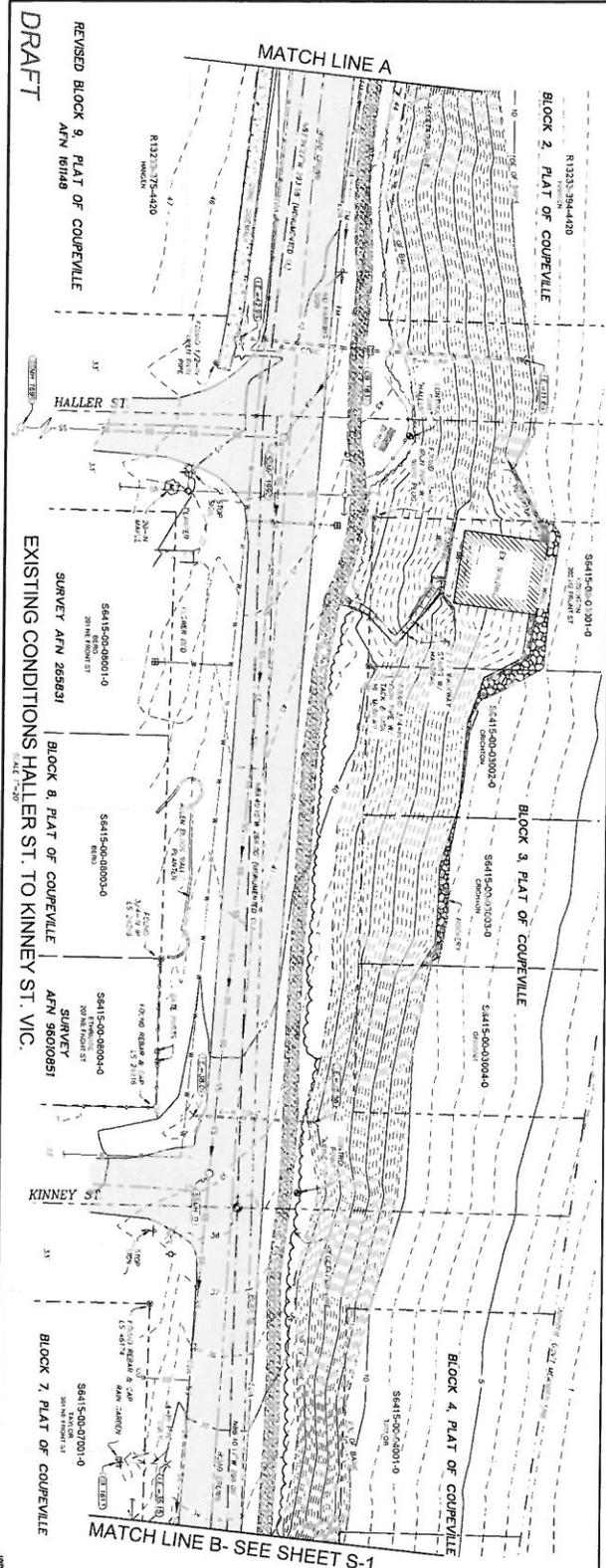
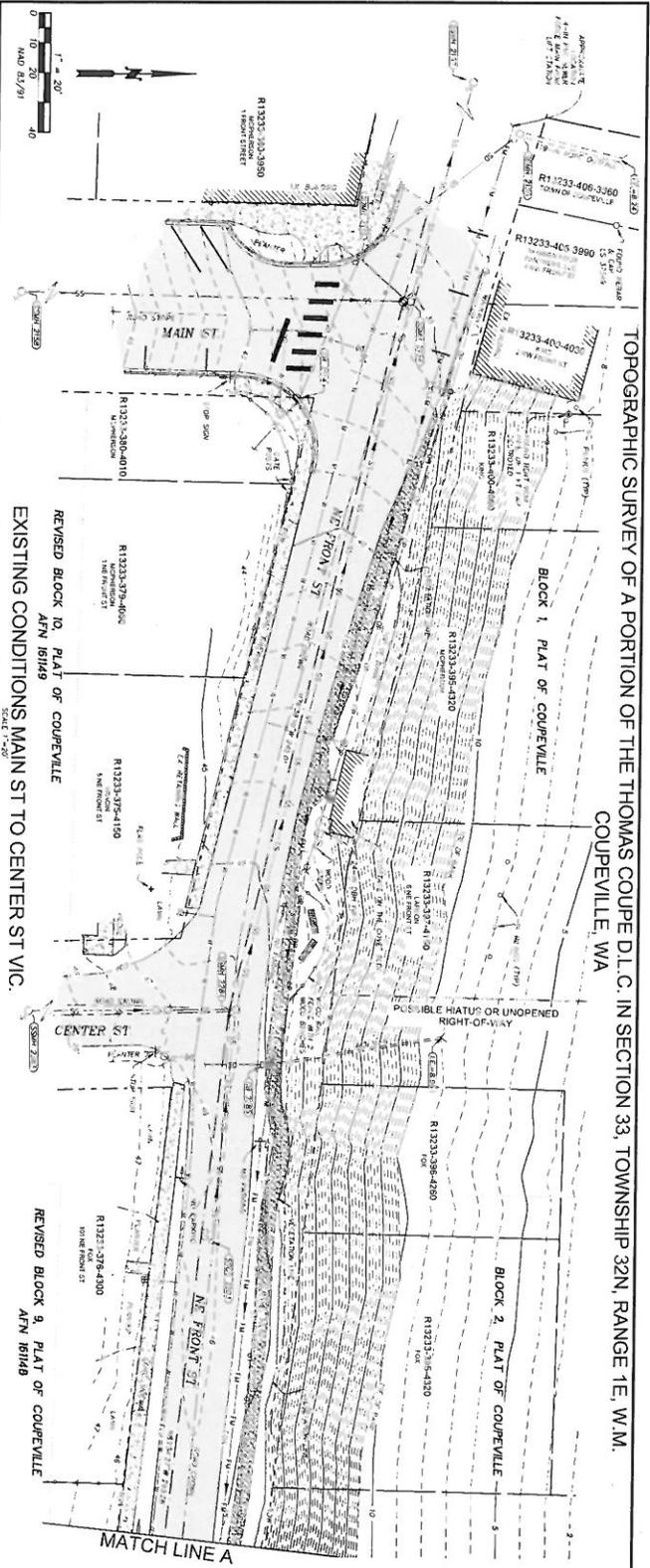
Section D of the agreement details the requirement for the owner to maintain the property in good condition and the remedy if that fails to happen.

This building was constructed in 1904 and is traditionally known as the Zylstra Law Office. The proposed agreement maintains the location for this historic property which is a benefit to the public, and remedies a long existing condition. I recommend approval.

Recommendation:

Motion to authorize Mayor to sign Right Away Use Agreement and Permit for 6 Front Street, as proposed.

TOPOGRAPHIC SURVEY OF A PORTION OF THE THOMAS COUPE D.L.C. IN SECTION 33, TOWNSHIP 32N, RANGE 1E, W.M.
COUPEVILLE, WA



SANITARY SEWER INFORMATION

NO.	DESCRIPTION	DATE
1	EXISTING	11/15/03
2	REVISION	03/03/04
3	REVISION	03/03/04
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STORM DRAIN INFORMATION

NO.	DESCRIPTION	DATE
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MONITORING POINTS

NO.	DESCRIPTION	DATE
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S-2

DRAWING

TOWN OF COUPEVILLE

TOPOGRAPHIC SURVEY MAP OF

NE FRONT STREET SLIDE AREA

A PORTION OF THE THOMAS COUPE D.L.C. IN SECTION 33, TOWNSHIP 32N, RANGE 1E, W.M.
COUPEVILLE, WASHINGTON COUNTY, WASHINGTON

HARMSSEN & ASSOCIATES INC

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(360) 794-2111
FAX: (360) 675-7255

DWK BY: JTF
CHK BY:
DATE: 03/03/04
JOB #: 13-028
P/B #: 5-11
SCALE: 1"=20'

WHEN RECORDED RETURN TO:

Name: Kelly, Arndt & Walker, Attorneys at Law, PLLP
Address: 504 N. Main St.
Town, State, Zip: Coupeville, WA 98239

**TOWN OF COUPEVILLE
RIGHT-OF-WAY USE AGREEMENT AND PERMIT**

Grantor: TOWN OF COUPEVILLE
Grantee: KIRSTEN LARSON
Legal Description: 34 COUPE DC -BG NLN RD ON ELN TR DESC 19D52 (SECR TR 1 PLAT OF COUPEVILLE) WLY ALG NLN SD RD 60' N TO ML ELY ALGML TO ELN TR DESC 19D52 S ALG SD ELN TPB (E60' OF TR 1 COUPEVILLE) PATRICK-CHRISTENSEN, and commonly known as 6 Front Street NE, Coupeville, WA 98239, and more specifically described below.
Property ID: 28614
Geographic ID: R13233-397-4150

WHEREAS, Kirsten Larson ("Larson"), is the owner of the following-described real estate (the "property") situated in the Town of Coupeville, Island County, Washington:

THAT PORTION OF THE THOMAS COUPE DONATION CLAIM IN SECTION 33, TOWNSHIP 32 NORTH, RANGE 1 EAST OF THE WILLAMETTE MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTH SIDE OF THE ROAD ON THE EAST LINE OF THE TRACT DEEDED BY D.O. PEARSON TO A.H. LUDINGTON, RECORDED IN VOLUME 19 OF DEEDS, PAGE 52, (SAID POINT BEING THE SOUTHEAST CORNER OF TRACT 1, PLAT OF COUPEVILLE AS LAID OFF BY THOMAS COUPE, COUPEVILLE, AS PER PLAT RECORDED IN VOLUME 1 OF PLATS, PAGE 2, RECORDS OF ISLAND COUNTY); THENCE IN A WESTERLY

DIRECTION ALONG THE NORTH SIDE OF SAID ROAD 60 FEET; THENCE NORTH TO THE MEANDER LINE; THENCE IN AN EASTERLY DIRECTION ALONG THE MEANDER LINE TO THE EAST LINE OF SAID LUDINGTON TRACT; THENCE SOUTH ALONG SAID EAST LINE TO THE POINT OF BEGINNING (BEING THE EAST 60 FEET OF TRACT 1 OF SAID PLAT OF COUPEVILLE); SITUATE IN THE THOMAS COUPE DONATION CLAIM IN THE TOWN OF COUPEVILLE; SITUATE IN THE COUNTY OF ISLAND, STATE OF WASHINGTON.

WHEREAS, the above real property legal description is the existing legal description as of the date of execution of this document, and a boundary line adjustment is planned to be recorded contemporaneous with this document or shortly thereafter such that the new legal description shall be as follows:

THAT PORTION OF THE THOMAS COUPE DONATION CLAIM IN SECTION 33, TOWNSHIP 32 NORTH, RANGE 1 EAST OF THE WILLAMETTE MERIDIAN, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTH SIDE OF THE ROAD ON THE EAST LINE OF THE TRACT DEEDED BY D.O. PEARSON TO A.H. LUDINGTON, RECORDED IN VOLUME 19 OF DEEDS, PAGE 52, (SAID POINT BEING THE SOUTHEAST CORNER OF TRACT 1, PLAT OF COUPEVILLE AS LAID OFF BY THOMAS COUPE, COUPEVILLE, AS PER PLAT RECORDED IN VOLUME 1 OF PLATS, PAGE 2, RECORDS OF ISLAND COUNTY); THENCE ON A WESTERLY DIRECTION ALONG THE NORTH SIDE OF SAID ROAD 60 FEET; THENCE NORTH TO THE MEANDER LINE; THENCE IN AN EASTERLY DIRECTION ALONG THE MEANDER LINE TO THE EAST LINE OF SAID LUDINGTON TRACT; THENCE SOUTH ALONG SAID EAST LINE TO THE POINT OF BEGINNING (BEING THE EAST 60 FEET OF TRACT 1 OF SAID PLAT OF COUPEVILLE); SITUATE IN THE THOMAS COUPE DONATION CLAIM IN THE TOWN OF COUPEVILLE;

TOGETHER WITH THAT PORTION OF SAID THOMAS COUPE DONATION CLAIM IN SECTION 33, TOWNSHIP 32 NORTH, RANGE 1 EAST OF THE WILLAMETTE MERIDIAN DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF A TRACT OF LAND CONVEYED TO HOLACE I. PERRY AND E. LUCILLE BECKER BY AUDITOR'S FILE NO. 158799, RECORDS OF ISLAND COUNTY, WASHINGTON, RECORDED JANUARY 15, 1964; THENCE N01° 20' 12" E ALONG THE PERRY-BECKER TRACT TO THE MEANDER LINE; THENCE N81° 54' 47" W ALONG THE MEANDER LINE 1.40 FEET; THENCE S13° 21' 49" W TO THE NORTHERLY LINE OF FRONT STREET; THENCE S76° 37' 41" E ALONG SAID NORTHERLY LINE 25.76 FEET TO THE POINT OF BEGINNING.

ALL SITUATED IN ISLAND COUNTY, WASHINGTON.

The "property."

WHEREAS the "property" and specifically the building located at 6 Front Street NE, Coupeville, Washington, traditionally known as the Samsel/Zylstra Law Office (1904) and now the Cottage on the Cove, has recognized historic value such that its continued existence has great value to the parties, the community of Coupeville and to the public; and

WHEREAS a portion of the building has been found to encroach upon the Town of Coupeville ("Town") adjoining Front Street right of way; and

WHEREAS, the area of encroachment is legally described as follows:

THAT PORTION OF THE THOMAS COUPE DONATION CLAIM IN SECTION 33, TOWNSHIP 32 NORTH, RANGE 1 EAST, W.M., TOWN OF COUPEVILLE, ISLAND COUNTY, WASHINGTON, BEING A PORTION OF FRONT STREET DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF SAID THOMAS COUPE DONATION CLAIM; THENCE S01°20'12"W, ALONG THE WEST LINE OF SAID DONATION CLAIM 100.51 FEET, MORE OR LESS, TO THE NORTHERLY LINE OF FRONT STREET; THENCE S76°37'41"E, ALONG SAID NORTHERLY LINE, 151.13 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING S76°37'41"E, ALONG SAID NORTHERLY LINE 38.13 FEET; THENCE S13°21'49"W 14.83 FEET; THENCE N76°37'41"W 38.13 FEET; THENCE N13°21'49"E 14.83 FEET TO THE POINT OF BEGINNING.

The "encroachment area".

WHEREAS the Town of Coupeville desires to allow the building to continue to exist and be maintained by the Grantee in its current location; and

WHEREAS Larson and the Town of Coupeville desire to enter into an agreement and permit Larson's building to occupy and use the encroachment area;

NOW THEREFORE, in consideration of good and valuable consideration and the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the Town of Coupeville permits Larson and her heirs, successors and assigns to use the encroachment area and Larson and the Town of Coupeville agree as follows:

- A. Larson is authorized to occupy and use the encroachment area for its existing improvements as depicted in that certain survey map attached hereto and incorporated herein by this reference, subject to the terms and conditions herein, including the general conditions stated below. Larson may maintain and repair the existing improvements, but may not expand or replace the existing improvements into the Town's adjoining Front Street right-of-way beyond the encroachment area.

If applicable, if maintenance or repair shall require building or related permits and authorizations the same shall be obtained in accordance with the provisions of the Town of Coupeville Code.

- B. This Agreement and permit shall be in effect indefinitely and run with the land on condition that if fifty percent (50%) of the building on the property as measured on a square footage basis, including the portion in the encroachment area, is substantially damaged or destroyed the agreement may be terminated. In that event Larson shall remove the encroaching improvements from the encroachment area in the repair and reconstruction of the building. Larson shall claim no ownership of the encroachment area, and shall make no claim in a condemnation or inverse condemnation action for compensation for the encroachment area or for the rights conferred by this Right of Way Use Agreement and Permit.

- C. This Agreement and permit may be terminated by the Town if Larson breaches this agreement and fails to cure the breach within one-hundred eighty (180) days following notice from Town in writing of such default. In the event of termination of this Agreement, the Town may require Larson to remove existing improvements from the encroachment area.
- D. The General Conditions referenced in paragraph A are as follows:

Section 1. Maintenance. Larson shall maintain the existing improvements in the encroachment area in good condition and repair.

Section 2. Repairs. If the Town requires reasonable repairs to be made to the existing improvements, Larson shall make such repairs in a timely manner at no cost to the Town unless the repairs were necessitated by damage caused by the Town in which event the Town shall be responsible for the cost of any such repairs.

Larson shall have the right to propose alternatives to such repairs and to make any arrangements it may deem appropriate to accomplish such repairs or such alternatives that may be approved by the Town, which approval will not be unreasonably withheld, conditioned or delayed.

In the event Larson fails to make such repairs in a timely manner, the Town, after prior written notice to Larson, may make the repairs, in which event Larson shall reimburse the Town for all of the Town's actual and reasonable costs and expenses incurred in making the repairs. The period for such notice shall be ninety (90) days, or such lesser period as may be reasonably necessary in the event the condition to be remedied presents a hazard to the public. If Larson fails to reimburse the Town within fifteen (15) days after tender of an invoice for the Town's repair expenses, the invoice amount shall bear interest at the rate of 12% per annum from the invoice date and shall constitute a lien against Larson's property described above, which lien may be enforced in the manner for enforcement of other real property liens, including foreclosure. If litigation is required to collect the delinquent invoice amount, or to foreclose the lien, Larson shall be liable for all costs, disbursements and reasonable attorney's fees incurred therein.

Section 3. Hold Harmless and Indemnity.

- 3.1 Larson shall indemnify, save harmless and defend the Town, its elected and appointed officials, employees, and agents (including reimbursing the Town for all costs and reasonable attorneys' fees) from any and all damages, claims, or demands, of any kind, on account of injury to or death of any and all persons, cause by Larson's use of the encroachment area, including, but not limited to, Larson, its agents, employees, subcontractors and their successors and assigns as well as the Town or the Town's employees, elected and appointed officials and agents, contractors and all third parties. Larson shall further indemnify, save harmless and defend the Town, as provided above, from all property damage of any kind, whether tangible or intangible, including loss of use resulting from such damage, that occurs in connection with any work performed by Larson or caused, in whole or in part, by the presence of Larson or its officials, employees, agents, contractors, subcontractors, or their existing improvements in the

encroachment area. Such indemnification will not extend to damages, claims, or demands that are caused by the negligence or intentional misconduct of the Town, its appointed officials, its employees, agents, invitees, or contractors.

- 3.2 Larson agrees that its obligations under this section 3 extend to any claim, demand, and/or cause of action brought by, or on behalf of, any of its employees or agents. For this purpose, Larson, by mutual negotiation, hereby waives, as respects the Town only, any immunity that would otherwise be available against such claims under the Industrial Insurance provisions of Title 51 RCW. In the event the Town incurs any judgment, award, and/or cost arising therefrom including reasonable attorneys' fees to enforce the provisions of this article, all such reasonable fees, expenses, and costs shall be recoverable from Larson.

Section 4. Civil Penalties and Additional Relief.

- 4.1 Larson, or any agent, subcontractor or other person acting on behalf of Larson failing to comply with any of the provisions of this Agreement, following written notice issued by Town and providing a sixty (60) day opportunity to cure may be subject to a civil penalty in the manner and to the extent provided for in the Town of Coupeville Code
- 4.2 In addition to any penalty which may be imposed by the Town, any person violating or failing to comply with any of the provisions of this Agreement shall be liable for any and all damage to Town property or right-of-way arising from such violation, including the cost of restoring the affected area to its condition prior to the violation in accordance with this Agreement.
- 4.3 Notwithstanding any other provision herein, after notice as provided in paragraph 5.1 hereof, the Town may seek legal or equitable relief to enjoin any acts or practices and abate any condition which constitutes or will constitute a violation of the applicable provisions of this Agreement when civil or criminal penalties are inadequate to effect compliance. In addition to the penalties set forth in this section, violation of any provision of this Agreement may also result in the revocation of any right-of-way use agreement, right-of-way use permit, facilities lease, or other authorization.
- 4.4 Nothing in this Section shall be construed as limiting any remedies that the Town may have, at law or in equity, for enforcement of this Agreement.
- 4.5 The Town shall have the right to file a lien or liens against the Larson's property adjacent to the right-of-way, which lien or liens shall be for, and in the amount of, the Town's costs of enforcing or obtaining compliance with the terms of this Agreement from the Larson or the Larson's successor(s) in interest, including but not limited to the cost of removal of the improvements in the encroachment area.

Section 5. Police Powers.

Nothing contained herein shall be deemed to affect the Town's authority to exercise its police powers. Larson shall not by this agreement obtain any vested rights or adverse possession or related rights to use any portion of the Town right of way or encroachment area.

- E. **Modifications of Terms and Conditions.** The Town and Larson hereby reserve the right to alter, amend or modify the terms and conditions of this Agreement and permit upon written agreement by both parties to such alteration, amendment or modification.
- F. **Abandonment or Non-Use of Facilities.** In the event Larson's improvements shall be entirely unoccupied and be in a state of disrepair, where the Town could take action under the Uniform Code for the Abatement of Dangerous Building, or then applicable comparable code, the Town may, upon one-hundred eighty (180) days written notice from the Town, require removal of all such improvements from the encroachment area at Larson's sole expense. If Larson fails to remove such improvements upon proper notice from the Town, the Town may remove such improvements, and Larson shall be responsible for reimbursing the Town for the Town's cost of removal. Notwithstanding any other provision of this Agreement, the Town may permit Larson to abandon such improvements in place. However, no improvements of any type may be abandoned in place without the express written consent of the Town. The provisions of this Section F shall survive the expiration, revocation, or termination of this Agreement.
- G. **Transferability.** The rights and privileges granted to Larson shall run with the property and inure to the successors and assigns of Larson. The provisions of this Agreement shall be binding on Larson and the Town and their successors and assigns.
- H. **Effective Date.** This Agreement shall take effect upon execution by both parties to this Agreement.
- I. **Miscellaneous.**
- Section 1.** This Agreement constitutes the entire agreement and understanding between the parties, and supersedes all offers, negotiations and other agreements concerning the subject matter contained herein. Any amendments to this Agreement must be in writing and executed by both parties.
- Section 2.** If any provision of this Agreement is invalid or unenforceable with respect to any party, the remainder of this Agreement or the application of such provision to persons other than those as to whom it is held invalid or unenforceable, shall not be affected and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.
- Section 3.** This Agreement shall be binding on and inure to the benefit of the successors and permitted assignees of the respective parties.
- Section 4.** This Agreement shall be governed by the laws of the State of Washington.
- Section 5.** In any case where the approval or consent of one party hereto is required, requested or otherwise to be given under this Agreement, such party shall not unreasonably delay, condition, or withhold its approval or consent.
- Section 6.** All Exhibits annexed hereto form material parts of this Agreement.
- Section 7.** This Agreement may be executed in duplicate counterparts, each of which shall be deemed an original.

Payroll Register

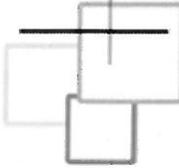
Fiscal: 2015
 Deposit Period: 2015 - April
 Check Period: 2015 - April - April Payroll

Number	Name	Print Date	Clearing Date	Amount
Whidbey Island Bank/Heritage				
Check	0957004104			
Direct Deposit Run - 4/14/2015	Payroll Vendor	4/15/2015	4/30/2015	\$7,189.33
Payroll - 4/27/2015	Payroll Vendor	4/30/2015	4/30/2015	\$30,193.12
		Total	Check	\$37,382.45
		Total	0957004104	\$37,382.45
Whidbey Island Bank/Heritage				
Check	9991111111			
30713	Gill, Balraj S	4/30/2015	5/6/2015	\$1,468.66
30714	AFLAC Remittance Processing	4/30/2015	5/7/2015	\$88.38
30715	AWC Employee Benefit Trust	4/30/2015	5/5/2015	\$11,011.70
30716	Dept of Labor & Industry	4/30/2015		\$2,659.64
30717	Dept of Retirement - Def Comp	4/30/2015	5/8/2015	\$1,100.00
30718	Dept of Retirement Systems	4/30/2015	5/11/2015	\$5,832.01
30719	EFTPS	4/30/2015	5/12/2015	\$14,628.80
30720	Town Of Coupeville	4/30/2015	5/4/2015	\$411.62
		Total	Check	\$37,200.81
		Total	9991111111	\$37,200.81
		Grand Total		\$74,583.26

May 2015 A/P

Number	Amount
Total 30721	\$1,375.00
Total 30722	\$85.00
Total 30723	\$68.03
Total 30724	\$166.05
Total 30725	\$97.00
Total 30726	\$2,683.67
Total 30727	\$2,525.00
Total 30728	\$361.89
Total 30729	\$52.27
Total 30730	\$330.58
Total 30731	\$4,406.02
Total 30732	\$192.80
Total 30733	\$87.98
Total 30734	\$384.21
Total 30735	\$164.77
Total 30736	\$52.32
Total 30737	\$1,731.30
Total 30738	\$150.00
Total 30739	\$675.00
Total 30740	\$68.63
Total 30741	\$2,058.57
Total 30742	\$1,207.14
Total 30743	\$10.32
Total 30744	\$1,280.19
Total 30745	\$1,003.48
Total 30746	\$600.00
Total 30747	\$58.05
Total 30748	\$41.45
Total 30749	\$240.29
Total 30750	\$729.80
Total 30751	\$198.00
Total 30752	\$276.10
Total 30753	\$139.05
Total 30754	\$388.97
Total 30755	\$1,250.00
Total 30756	\$24.00
Total 30757	\$117.24
Total 30758	\$1,761.85
Total 30759	\$76.09
Total 30760	\$710.41
Total 30761	\$7,465.76
Total 30762	\$5,677.50
Total 30763	\$319.58
Total 30764	\$390.00
Total 30765	\$81.06
Total 30766	\$312.16
Total 30767	\$282.75
Total 30768	\$111.87
Total 30769	\$650.00
Total 30770	\$289.18
Total 30771	\$1,842.47
Total 30772	\$172.50
Total 30773	\$75.19
Total 30774	\$3,641.21
Total 30775	\$9,395.70
Total 30776	\$353.30
Total 30777	\$326.76
Total 30778	\$3,336.25
Total 30779	\$221.85
Total 30780	\$1,347.59
Total 30781	\$43.48
Total 30782	\$290.00
Total 30783	\$1,680.00
Total 30784	\$4,200.00
Total 30785	\$528.17
Total 30786	\$26.20
Total 30787	\$2,835.00
Total 30788	\$462.50
Total 30789	\$264.65
Total 30790	\$450.00
EFT- April 2015 Excise Tax	\$3,531.56
Total	\$78,432.76

Voucher Directory



Vendor	Number	Reference	Account Number	Description	Amount
Ace Hardware	30723			2015 - May - May Manuals	
		254013		Shop Office Door Lock	\$15.21
				001-000-000-518-10-31-00	\$15.21
		Total 254013		Office & Operating	
		254535		Shop	
		Total 254535		Community Garden Repair Parts	\$52.82
				001-000-000-576-90-31-00	\$52.82
		Total 30723		Office & Operating Supplies	\$68.03
	30749			2015 - May - May A/P	
		254614		Supplies	\$1.72
				001-000-000-518-10-31-00	\$116.52
		Total 254614		Office & Operating	\$118.24
		255119		Shop	
		Total 255119		Office & Operating - Sewer	\$114.46
		255196		Parks	\$114.46
		Total 255196		Park Supplies	\$7.59
				001-000-000-576-80-31-00	\$7.59
		Total 30749		Office & Operating	\$240.29
Total Ace Hardware					\$308.32
Associated Earth Sciences, Inc.	30750			2015 - May - May A/P	
		028546		Supplies	\$729.80
				401-000-000-535-80-31-00	\$729.80
		Total 028546		Office & Operating - Sewer	\$729.80
Total 30750				Geotech Services	\$729.80
Total Associated Earth Sciences, Inc.				101-000-000-595-30-63-03	\$729.80
				Madrona Way ST Improvements	\$729.80

Vendor	Number	Reference	Account Number	Description	Amount
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AT&T Mobility	30724				
		287244041563X051315	2015 - May - May Manuals		
		Cellphones-May 2015			
		001-000-000-518-10-42-00	Communication -	Shop	\$103.17
		401-000-000-534-80-42-00	Communication -	Water	\$31.44
		401-000-000-535-80-42-00	Communications -	Sewer	\$31.44
		Total 287244041563X051315			\$166.05
Total 30724					\$166.05
Total AT&T Mobility					\$166.05
Avocet Environmental Test	30725				
		1501255-IN	2015 - May - May Manuals		
		Quarterly Samples			
		401-000-000-535-80-41-00	Professional Services -	Sewer	\$97.00
		Total 1501255-IN			\$97.00
Total 30725					\$97.00
30751					
		1501484-IN	2015 - May - May A/P		
		Water Testing			
		401-000-000-534-80-41-00	Professional Services -	Water	\$126.00
		Total 1501484-IN			\$126.00
1501603-IN					
		Water Testing			
		401-000-000-534-80-41-00	Professional Services -	Water	\$72.00
		Total 1501603-IN			\$72.00
Total 30751					\$198.00
Total Avocet Environmental Test					\$295.00
AWC - Workers' Comp Retro	30726				
		34822	2015 - May - May Manuals		
		Workers'Comp Retro Program			
		001-000-000-518-00-49-00	Miscellaneous -	CS	\$2,683.67
		Total 34822			\$2,683.67
Total 30726					\$2,683.67
Total AWC - Workers' Comp Retro					\$2,683.67
Berkadia G	30727				
		01-058460-2	2015 - May - May Manuals		
		Water & Sewer Revenue Bonds			
		202-000-000-591-34-72-00	Principal Payment		\$2,000.00

Vendor	Number	Reference	Account Number	Description	Amount
			202-000-000-592-34-83-00	Interest Payment	\$525.00
Total Berkadia G	Total 30727	Total 01-058460-2			\$2,525.00
Big Rock Designs	30752		2015 - May - May A/P		\$2,525.00
		10714			
			NET Printing		
			001-000-000-525-60-31-00	Office/oper Supplies-Emer Svcs	\$276.10
Total Big Rock Designs	Total 30752	Total 10714			\$276.10
Cane Engineering	30753		2015 - May - May A/P		\$276.10
		043015 Madrona Project			
			Utility Permit Fee (ROW)		
			101-000-000-595-30-63-03	Madrona Way ST Improvements	\$139.05
Total Cane Engineering	Total 30753	Total 043015 Madrona Project			\$139.05
Cascade Computer Maintenance, Inc.	30754		2015 - May - May A/P		\$139.05
		1059498			
			Town Shop Firewall - 2yr Renewal		
			001-000-000-518-00-48-00	Repair & Maintenance - CS	\$292.40
Total Cascade Computer Maintenance, Inc.	Total 30754	Total 1059498			\$292.40
Cohen, Manni, Theune & Manni LLP	30755		2015 - May - May A/P		
			Relocate Server-Town Shop Cable Internet		
			001-000-000-518-00-48-00	Repair & Maintenance - CS	\$96.57
Total Cohen, Manni, Theune & Manni LLP	Total 30755	Total 1059693			\$96.57
		115			
			May 2015 Retainer		
			001-000-000-512-00-41-00	Professional Services Court	\$1,250.00
Total Cohen, Manni, Theune & Manni LLP	Total 30755	Total 115			\$1,250.00
					\$1,250.00
					\$1,250.00

Vendor	Number	Reference	Account Number	Description	Amount
COMCAST	30728				
			8498300220155812-May 2015	2015 - May - May Manuals	
			Town Hall DSL & Phones		
			001-000-000-518-00-42-00	Communication - CS	\$249.88
			Total 8498300220155812-May 2015		\$249.88
			8498300220156562-May 2015		
			Town Shop Cable & Internet		
			001-000-000-518-10-42-00	Communication - Shop	\$112.01
			Total 8498300220156562-May 2015		\$112.01
			Total 30728		\$361.89
Total COMCAST					\$361.89
Coupeville School District Food Service	30756				
			765-15	2015 - May - May A/P	
			Total 765-15	Office & Operating CS	\$24.00
Total 30756					\$24.00
Total Coupeville School District Food Service					\$24.00
Ed's Construction, Inc.	30729				
			E150040025	2015 - May - May Manuals	
			Rock-Ft. Casey Swale		
			401-000-000-534-80-31-00	Office & Operating - Water	\$52.27
			Total E150040025		\$52.27
Total 30729					\$52.27
Total Ed's Construction, Inc.					\$52.27
Frontier	30730				
			360-678-1389-022608-5-May 2015	2015 - May - May Manuals	
			Front St. Lift Station		
			401-000-000-535-80-42-00	Communications - Sewer	\$60.07
			Total 360-678-1389-022608-5-May 2015		\$60.07
			360-678-5055-062711-5-May 2015		
			DSL for Shop		
			001-000-000-518-10-42-00	Communication - Shop	\$70.99
			Total 360-678-5055-062711-5-May 2015		\$70.99
			360-678-6131-080383-5-APR 2015		
			WWTP Phone & DSL		
			401-000-000-534-80-42-00	Communication - Water	\$99.76
			401-000-000-535-80-42-00	Communications - Sewer	\$99.76
			Total 360-678-6131-080383-5-APR 2015		\$199.52
Total 30730					\$330.58

Vendor Number Reference Account Number Description Amount

Vendor Number	Reference	Account Number	Description	Amount
30757		2015 - May - May A/P		
	360-678-4864-021407-5-May 2015	Rec Hall		
		001-000-000-518-00-42-00	Communication - CS	\$57.25
	Total 360-678-4864-021407-5-May 2015			\$57.25
	360-678-9197-100113-5-May 2015	Ft. Casey DSL		
		401-000-000-534-80-42-00	Communication - Water	\$59.99
	Total 360-678-9197-100113-5-May 2015			\$117.24
Total 30757				\$447.82
Total Frontier George Bratton PE	30758			
	171-043015	2015 - May - May A/P		
		Engineering Services-April		
		401-000-000-534-80-41-00	Professional Services - Water	\$880.93
		401-000-000-535-80-41-00	Professional Services - Sewer	\$880.92
Total 171-043015				\$1,761.85
Total 30758				\$1,761.85
Total George Bratton PE Hughes, Molly	30759			
	05/05/15	2015 - May - May A/P		
		Lion's Recognition Plaque		
		001-000-000-575-50-31-00	Office & Operating Com Ctr	\$76.09
Total 05/05/15				\$76.09
Total 30759				\$76.09
Total Hughes, Molly Island County E R & R Fund	30760			
	15-00097	2015 - May - May A/P		
		Fuel-April 2015		
		001-000-000-576-80-32-00	Fuel - Parks	\$90.52
		101-000-000-542-71-32-00	Fuel - Roadside	\$70.12
		401-000-000-534-80-32-00	Fuel - Water	\$289.72
		401-000-000-535-80-32-00	Fuel - Sewer	\$233.96
		401-000-000-538-30-32-00	Fuel - Stormwater	\$26.09
Total 15-00097				\$710.41
Total 30760				\$710.41
Total Island County E R & R Fund				\$710.41

Vendor	Number	Reference	Account Number	Description	Amount
Island County Health Dept.	30722	032/115		2015 - May - May Manuals	
			Madrona Shoreline Application	Madrona Way ST Improvements	\$85.00
			101-000-000-595-30-63-03		\$85.00
			Total 032/115		\$85.00
Total 30722					
Total Island County Health Dept.					
Island County Planning & Community Development	30761			2015 - May - May A/P	
			CPV-017-15		
			Inspections-Jan-Apr 2015	Permits - Occupancy & Misc	\$7,465.76
			001-000-000-322-90-01-00		\$7,465.76
			Total CPV-017-15		\$7,465.76
Total 30761					
Total Island County Planning & Community Development					
Island County Solid Waste	30762			2015 - May - May A/P	
			3152		
			Town Clean-Up Day"	Utilities -	\$130.50
			001-000-000-518-00-47-00	CS	\$130.50
			Total 3152		
			3178		
			Biosolids Disposal & Solid Waste Disposal		\$5,448.50
			401-000-000-535-80-47-02	Biosolids Disposal - Sewer	
				Biosolids Disposal	
			401-000-000-535-80-47-03	Solid Waste Disposal - Sewer	\$98.50
				Solid Waste Disposal	
			Total 3178		\$5,547.00
Total 30762					\$5,677.50
Total Island County Solid Waste					\$5,677.50
Island County Treasurer	30731			2015 - May - May Manuals	
			042915b		
			Q1-2015 Hotel/Motel Tax	Intergov. Agreement/serv.	\$4,406.02
			104-000-000-598-79-51-00		\$4,406.02
			Total 042915b		\$4,406.02
Total 30731					\$4,406.02
Total Island County Treasurer					\$4,406.02

Vendor Number Reference Account Number Description Amount

Island Disposal, Inc. 30763	3970921	2015 - May - May A/P		
		Town Clean Up Day		
		001-000-000-518-00-47-00	Utilities -	CS
				\$319.58
				\$319.58
				\$319.58
Total 30763	Total 3970921			
Total Island Disposal, Inc. K Engineers, Inc. 30764	11983	2015 - May - May A/P		
		Sewer Pump Station Electrical Drawings		
		101-000-000-595-30-63-03	Madrona Way ST Improvements	
				\$390.00
				\$390.00
				\$390.00
Total 30764	Total 11983			
Total K Engineers, Inc. KCDA Purchasing Cooperative 30765	3906353	2015 - May - May A/P		
		Copy Paper		
		001-000-000-518-00-31-00	Office & Operating	CS
				\$81.06
				\$81.06
				\$81.06
Total 30765	Total 3906353			
Total KCDA Purchasing Cooperative Keating, Bucklin & McCormack 30732	6024	2015 - May - May Manuals		
		Professional Services		
		001-000-000-515-00-41-00	Professional Services	Legal
				\$192.80
				\$192.80
				\$192.80
Total 30732	Total 6024			
Total Keating, Bucklin & McCormack Konica Minolta Business Solutions 30766	233957673	2015 - May - May A/P		
		Copier Lease 04/01/15-04/30/15		
		001-000-000-518-00-45-00	Rentals & Leases -	CS
				\$312.16
				\$312.16
				\$312.16
Total 30766	Total 233957673			
Total Konica Minolta Business Solutions				

Vendor Director

Vendor	Number	Reference	Account Number	Description	Amount
Maier, Shelly R.	30767	050515-May 2015	2015 - May - May A/P		
			Medical Reimbursement		\$282.75
			631-000-000-589-00-00-00	Withdrawals	\$282.75
			Total 050515-May 2015		\$282.75
Total Maier, Shelly R.	Total 30767				
Mailliard's Landing Nursery Inc	30733	0002040	2015 - May - May Manuals		
			Cook Park Bark		\$87.98
			001-000-000-576-80-31-00	Office & Operating Parks	\$87.98
			Total 0002040		\$87.98
Total 30733	Total 30733				
30768	30768	99928	2015 - May - May A/P		
			Soil		\$111.87
			101-000-000-542-30-31-00	Office & Operating - Roadway	\$111.87
			Total 99928		\$111.87
Total 30768	Total 30768				
Total Mailliard's Landing Nursery Inc	Total 30769	Apr-May 2015	2015 - May - May A/P		
Melody Kuschnerreit	30734	Total Apr-May 2015	Community Energy Challenge		\$650.00
			001-000-000-531-80-01-00	Community Energy Challenge	\$650.00
			Total Apr-May 2015		\$650.00
Total 30734	Total 30769				
Total Melody Kuschnerreit	Total 30734				
NCL Of Wisconsin, Inc.	30734	354558	2015 - May - May Manuals		
			Lab Testing Agents		\$384.21
			401-000-000-535-80-31-00	Office & Operating - Sewer	\$384.21
			Total 354558		\$384.21
Total 30734	Total 30734				
30770	30770	355495	2015 - May - May A/P		
			Testing Supplies		\$289.18
			401-000-000-535-80-31-00	Office & Operating - Sewer	\$289.18
			Total 355495		\$289.18
Total 30770	Total 30770				
Total NCL Of Wisconsin, Inc.	Total 30770				
					\$673.39

Vendor Number	Reference	Account Number	Description	Amount
Northland Diesel Service 30771	82819	2015 - May - May A/P		
		Injection Pump--V-06		\$921.24
		001-000-000-576-80-41-00	Professional Services Parks	\$921.23
		101-000-000-542-71-41-00	Professional Services-Roadside	\$1,842.47
	Total 82819			\$1,842.47
Total 30771				\$1,842.47
Total Northland Diesel Service				\$1,842.47
Oak Harbor Auto Center Parts Plus 30735	001-2366478	2015 - May - May Manuals		
		Turn Signal Flasher		\$7.81
		001-000-000-576-80-31-00	Office & Operating Parks	\$7.80
		101-000-000-542-30-31-00	Office & Operating - Roadway	\$15.61
	Total 001-2366478			\$149.16
	001-236647			\$149.16
Total 30735				\$164.77
Total Oak Harbor Auto Center Parts Plus				\$164.77
Oak Harbor, City Of 30772	SD-1512	2015 - May - May A/P		
		Blower Air Filters		\$172.50
		401-000-000-535-80-31-00	Office & Operating - Sewer	\$172.50
	Total 001-236647			\$172.50
Total 30772				\$172.50
Total Oak Harbor, City Of				\$172.50
Office Depot 30773	768157033001	2015 - May - May A/P		
		Street Sweeping		\$75.19
		101-000-000-542-67-51-00	Professional Services-Cleaning	\$75.19
	Total SD-1512			\$75.19
Total 30773				\$75.19
Total Oak Harbor, City Of				\$75.19
Office Depot				\$75.19

Prairie Center Red Apple
30736

000000000120	2015 - May - May Manuals				
	Distilled Water WWTP				
	401-000-000-535-80-31-00			Office & Operating - Sewer	\$52.32
Total 000000000120					\$52.32

Total 30736
Prairie Center Red Apple
Puget Sound Energy
30737

200011387319-May 2015	2015 - May - May Manuals				
	Street Lighting				
	101-000-000-542-63-47-00			Utilities - Street Lighting	\$1,731.30
Total 200011387319-May 2015					\$1,731.30

Total 30737
30774

200002603542-May 2015	2015 - May - May A/P				
	Reservoir Telemetry				
	401-000-000-534-80-47-00			Utilities - Water	\$10.16
Total 200002603542-May 2015					\$10.16

200005235540-May 2015	Well 04				
	401-000-000-534-80-47-00			Utilities - Water	\$52.41
Total 200005235540-May 2015					\$52.41

200005603689-May 2015	Well 07				
	401-000-000-534-80-47-00			Utilities - Water	\$31.14
Total 200005603689-May 2015					\$31.14

200006097865-May 2015	Rec Hall				
	001-000-000-575-50-47-00			Utilities - Com Ctr	\$150.01
Total 200006097865-May 2015					\$150.01

200009098936-May 2015	Town Park				
	001-000-000-576-80-47-00			Utilities - Parks	\$36.78
Total 200009098936-May 2015					\$36.78

200011418114-May 2015	Pavilion				
	001-000-000-576-80-47-00			Utilities - Parks	\$10.84
Total 200011418114-May 2015					\$10.84

200013296450-May 2015	WWTP				
	401-000-000-535-80-47-00			Utilities - Sewer	\$1,840.80
Total 200013296450-May 2015					\$1,840.80

Vendor	Number	Reference	Account Number	Description	Amount
	200015370790	May 2015			
		Town Shop			
		001-000-000-518-10-47-00		Utilities - Shop	\$76.64
	Total	200015370790	May 2015		\$76.64
	200015416577	May 2015			
		Town Hall			
		001-000-000-518-00-47-00		Utilities - CS	\$165.43
	Total	200015416577	May 2015		\$165.43
	200016476455	May 2015			
		Town Restroom			
		001-000-000-576-80-47-00		Utilities - Parks	\$51.15
	Total	200016476455	May 2015		\$51.15
	200017824224	May 2015			
		Well 06 & S. Main St. Lift Station			
		401-000-000-534-80-47-00		Utilities - Water	\$12.85
		Well 06			
		401-000-000-535-80-47-00		Utilities - Sewer	\$244.10
		S. Main St. Lift Station			
	Total	200017824224	May 2015		\$256.95
	200020235921	May 2015			
		Front St. Lift Station			
		401-000-000-535-80-47-00		Utilities - Sewer	\$144.99
	Total	200020235921	May 2015		\$144.99
	200020236119	May 2015			
		Keystone Hill Well			
		401-000-000-534-80-47-00		Utilities - Water	\$596.27
	Total	200020236119	May 2015		\$596.27
	200020236523	May 2015			
		Cook's Corner			
		001-000-000-576-80-47-00		Utilities - Parks	\$15.61
	Total	200020236523	May 2015		\$15.61
	200021137886	May 2015			
		Town WTP			
		401-000-000-534-80-47-00		Utilities - Water	\$183.05
	Total	200021137886	May 2015		\$183.05
	220000466767	May 2015			
		Lauren Lift Station			
		401-000-000-535-80-47-00		Utilities - Sewer	\$18.98
	Total	220000466767	May 2015		\$18.98
	Total	30774			\$3,641.21
	Total Puget Sound Energy				\$5,372.51

Vendor	Number	Reference	Account Number	Description	Amount
Ray Shelly	30738	051315		2015 - May - May Manuals	
				Rec Hall Rental Fee Refund for 9/5/15	\$150.00
				001-000-000-362-40-00-00	\$150.00
				Facility Rentals	\$150.00
				Total 051315	
Total Ray Shelly	Total 30738				
Reichardt & Ebe	30775	25499		2015 - May - May A/P	
				Engineering-Madrona Way	\$5,707.38
				101-000-000-595-30-63-03	\$5,707.38
				Madrona Way ST Improvements	
				Total 25499	
				25500	
				WGH Expansion-Engineering Svcs.	\$3,688.32
				001-000-000-539-00-41-01	\$3,688.32
				Prof Services - Special Project	\$9,395.70
				Total 25500	\$9,395.70
Total Reichardt & Ebe	Total 30775				
Reisner Distributor, Inc.	30776	0177335		2015 - May - May A/P	
				Supplies	\$353.30
				401-000-000-535-80-31-00	\$353.30
				Office & Operating - Sewer	\$353.30
				Total 0177335	\$353.30
Total Reisner Distributor, Inc.	Total 30776				
Renaie's Videography	30739	042915a		2015 - May - May Manuals	
				Town Council Video Recording	\$675.00
				001-000-000-511-00-41-00	\$675.00
				Professional Services Council	\$675.00
				Total 042915a	\$675.00
Total Renaie's Videography	Total 30739				
Skagit Farmers Supply	30740	425826		2015 - May - May Manuals	
				Fence Posts for Front Street Slide	\$68.63
				101-000-000-595-61-01-00	\$68.63
				NE Front ST Repair Re:landslid	\$68.63
				Total 425826	
Total Skagit Farmers Supply	Total 30740				

Vendor	Number	Reference	Account Number	Description	Amount
	30777		2015 - May - May A/P		
		2141108			
			Shop Propane		
			001-000-000-518-10-32-00	Fuel - Shop	\$326.76
					\$326.76
					\$326.76
					\$395.39
Total Skagit Farmers Supply	Total 30777				
Skagit Surveyors & Engineers	30778		2015 - May - May A/P		
		60340			
			Consulting Planner		
			001-000-000-558-00-41-00	Prof Services - Planning	\$3,336.25
					\$3,336.25
					\$3,336.25
					\$3,336.25
Total Skagit Surveyors & Engineers	Total 30778				
Sound Publishing Inc	30779		2015 - May - May A/P		
		723660			
			Meeting Agendas		
			001-000-000-511-00-44-00	Advertising Council	\$221.85
					\$221.85
					\$221.85
					\$221.85
Total Sound Publishing Inc	Total 30779				
Steven Sloan	30721		2015 - May - May Manuals		
		R13233-322-1850			
			ROW Madrona Project		
			101-000-000-595-30-63-03	Madrona Way ST Improvements	\$1,375.00
					\$1,375.00
					\$1,375.00
					\$1,375.00
Total Steven Sloan	Total 30721				
Supplyworks	30780		2015 - May - May A/P		
		336907829			
			Chlorine for H2O		
			401-000-000-534-80-31-00	Office & Operating - Water	\$1,085.91
					\$1,085.91
					\$1,085.91
					\$1,085.91
Total Steven Sloan	Total 30780				
Supplyworks			Supplies		
			001-000-000-575-50-31-00	Office & Operating Com Ctr	\$261.68
					\$261.68
					\$1,347.59
					\$1,347.59
Total Supplyworks					

Vendor	Number	Reference	Account Number	Description	Amount
Surety Pest Control	30781	1058170	2015 - May - May A/P		
			Pest Control-Well 108		\$43.48
			401-000-000-534-80-41-00	Professional Services - Water	\$43.48
Total Surety Pest Control	Total 30781	Total 1058170			\$43.48
Temporary Vendor	30782	3974	2015 - May - May A/P		
			Jurassic Parliament		\$290.00
			Training		\$290.00
			001-000-000-511-40-43-00	Travel & Training - Council	\$290.00
Total Temporary Vendor	Total 30782	Total 3974			\$290.00
Tjoelker Enterprises, Inc.	30783	584725	2015 - May - May A/P		
			Biosolids Disposal		\$1,680.00
			401-000-000-535-80-47-02	Biosolids Disposal - Sewer	\$1,680.00
Total Tjoelker Enterprises, Inc.	Total 30783	Total 584725			\$1,680.00
Town Of Coupeville	30741	050615-May 2015	2015 - May - May Manuals		
			Q1 Utility Tax		\$1,146.84
			401-000-000-534-80-54-00	Utility Taxes - Water	\$911.73
			401-000-000-535-80-54-00	Utility Taxes - Sewer	\$2,058.57
Total Town Of Coupeville	Total 30741	Total 050615-May 2015			\$2,058.57
USA Blue Book	30742	626131	2015 - May - May Manuals		
			Water & Sewer Testing Supplies		\$812.21
			401-000-000-534-80-31-00	Office & Operating - Water	\$394.93
			401-000-000-535-80-31-00	Office & Operating - Sewer	\$1,207.14
Total USA Blue Book	Total 30742	Total 626131			\$1,207.14

Vendor	Number	Reference	Account Number	Description	Amount
Utilities Underground Location Center	30743				
	5040681		2015 - May - May Manuals		
			Underground Locates		
			401-000-000-534-80-41-00	Professional Services - Water	\$5.16
			401-000-000-535-80-41-00	Professional Services - Sewer	\$5.16
			Total 5040681		\$10.32
Total Utilities Underground Location Center	Total 30743				\$10.32
Vac-Tank/Western Services	30784				
	INV.3044		2015 - May - May A/P		
			Biosolids Shipping		
			401-000-000-535-80-47-01	Biosolids Shipping - Sewer	\$4,200.00
			Total INV.3044		\$4,200.00
Total Vac-Tank/Western Services	Total 30784				\$4,200.00
VISA	30744				
			2015 - May - May Manuals		
			Amazon/109-6493655-9843462		
			Replacement Rec Hall Pushbar		
			001-000-000-575-50-31-00	Office & Operating Com Ctr	(\$89.95)
			Total Amazon/109-6493655-9843462		(\$89.95)
			Amazon/111-0739882-1337053		
			Rec Hall Door		
			001-000-000-575-50-31-00	Office & Operating Com Ctr	\$97.76
			Total Amazon/111-0739882-1337053		\$97.76
			Amazon/111-1463474-9353802		
			Carburetor for Push Mower		
			001-000-000-576-80-31-00	Office & Operating Parks	(\$23.95)
			Total Amazon/111-1463474-9353802		(\$23.95)
			Amazon/115-7508517-4028219		
			Welding Safety Gear		
			001-000-000-518-10-31-00	Office & Operating Shop	\$88.88
			Total Amazon/115-7508517-4028219		\$88.88
			Amazon/116-3761638-0672208		
			Rec Hall Door		
			001-000-000-575-50-31-00	Office & Operating Com Ctr	\$236.22
			Total Amazon/116-3761638-0672208		\$236.22
			DOL		
			Background Check		
			001-000-000-514-00-49-00	Miscellaneous - Adm	\$13.00
			Total DOL		\$13.00

Vendor	Number	Reference	Account Number	Description	Amount
	2503				
			Receipt Forms		
			001-000-000-518-00-31-00	Office & Operating CS	\$260.37
					\$260.37
	Total 2503				
	2522				
			Delinquency Forms		
			401-000-000-534-80-31-00	Office & Operating - Water	\$133.59
			401-000-000-535-80-31-00	Office & Operating - Sewer	\$133.59
					\$267.18
	Total 2522				
	Total 30745				
	30785			2015 - May - May A/P	\$1,003.48
	2948				
			Utility Bill Forms		
			401-000-000-534-80-31-00	Office & Operating - Water	\$264.09
			401-000-000-535-80-31-00	Office & Operating - Sewer	\$264.08
					\$528.17
	Total 2948				\$528.17
	Total 30785				
	Total Vision Municipal Solutions, LLC				
	WA ST Dept of Ecology			2015 - May - May Manuals	\$1,531.65
	30746				
	NR15362001				
			Lab Accreditation Fee		
			401-000-000-535-80-49-00	Miscellaneous - Sewer	\$600.00
					\$600.00
	Total NR15362001				\$600.00
	Total 30746				
	Total WA ST Dept of Ecology				
	WA ST Dept Of Revenue				
	EFT Payment 5/21/2015 12:06:43 PM - 1			2015 - May - May A/P	
	April 2015 Excise Tax				
			401-000-000-534-80-53-00	Excise Taxes - Water	\$3,036.42
			401-000-000-535-80-31-00	Office & Operating - Sewer	\$11.38
			401-000-000-535-80-53-00	Excise Taxes - Sewer	\$483.76
			401-000-000-535-80-53-00	Excise Taxes - Sewer	\$596.54
			401-000-000-535-80-53-01	B & O Tax - Main Street Credit - Sewer	(\$596.54)
					\$3,531.56
	Total April 2015 Excise Tax				\$3,531.56
	Total EFT Payment 5/21/2015 12:06:43 PM - 1				\$3,531.56
	Total WA ST Dept Of Revenue				\$3,531.56
	Washington Tractor				\$3,531.56
	30786				
	716410			2015 - May - May A/P	
			Bushings-V-18		
			001-000-000-576-80-31-00	Office & Operating Parks	\$13.10

Vendor	Number	Reference	Account Number	Description	Amount
		Total 716410	101-000-000-542-71-31-00	Office & Operating - Roadside	\$13.10
Total Washington Tractor	Total 30786				\$26.20
Weed, Graafstra & Benson, Inc., P.S.	30787				\$26.20
		98			\$26.20
			2015 - May - May A/P		
			Legal Svcs-April		
			001-000-000-515-00-41-00	Professional Services Legal	\$752.50
			April 2015 Fees		
			101-000-000-595-30-63-03	Madrona Way ST Improvements	\$1,855.00
			Madrona Project Legal		
			401-000-000-534-80-41-00	Professional Services - Water	\$122.50
			Utility Legal-Water		
			401-000-000-535-80-41-00	Professional Services - Sewer	\$105.00
			Utility Legal-Sewer		
		Total 98			\$2,835.00
Total Weed, Graafstra & Benson, Inc., P.S.	Total 30787				\$2,835.00
Whidbey Auto Parts	30747				\$2,835.00
		244754			
			2015 - May - May Manuals		
			Hanging Basket Hardware		
			001-000-000-576-80-31-00	Office & Operating Parks	\$58.05
		Total 244754			\$58.05
Total Whidbey Auto Parts	Total 30747				\$58.05
Whidbey Telecom	30748				\$58.05
		3848302			
			2015 - May - May Manuals		
			Web Hosting		
			001-000-000-518-00-41-00	Professional Services CS	\$41.45
		Total 3848302			\$41.45
Total Whidbey Telecom	Total 30748				\$41.45
					\$41.45

Vendor	Number	Reference	Account Number	Description	Amount
Whidbey's Perennial Favorites	30788				
		R1340	2015 - May - May A/P		
			Flower Basket Brackets		
			101-000-000-542-71-31-00	Office & Operating - Roadside	\$462.50
		Total R1340			\$462.50
Total Whidbey's Perennial Favorites	30789				
Wilsey, Laurel			2015 - May - May A/P		
		052015-Med Reimb			
			Medical Reimbursement		
			631-000-000-589-00-00-00	Withdrawals	\$264.65
		Total 052015-Med Reimb			\$264.65
Total 30789					\$264.65
Total Wilsey, Laurel	30790				
Wilsey, Laurel			2015 - May - May A/P		
		2015-005			
			Cleaning Services		
			001-000-000-518-00-41-00	Professional Services CS	\$216.00
			Town Hall		
			001-000-000-575-50-41-00	Professional Services Com Ctr	\$234.00
			Rec Hall		
		Total 2015-005			\$450.00
Total 30790					\$450.00
Total Wilsey, Laurel					\$450.00
Grand Total			Vendor Count	63	\$78,432.76



STAFF REPORT

DATE: May 26, 2015
TO: Mayor Nancy Conard and Members of the Town Council
FROM: Kelly Beech, Clerk-Treasurer
RE: Monthly Treasurer's Report
ATTACHMENTS: April 30, 2015 - Reported Fund Balance & Actual Cash Balance Report; GF Revenues & Expenditures By Category Report; Monthly Revenue & Expenditure Report.

- **Monthly Financial Reports** - April's reports are included for your review. The reports will be reviewed by Dianne Binder when she returns from her trip.
- **Training** - Utility Clerk, Shelly Maier attended a one-day training for our utility billing software and on May 13th. She learned a handful of tips and tricks, and brought back some recommended best practices that we hope to start implementing in the near future.
- **Year End Report** - The Annual Financial is now materially complete! Our software conversion in August did make this year's report a little challenging, next year's report should be smooth sailing. A copy of the Draft Annual Financial Report is included in your packet for this meeting. Dianne Binder reviewed the report on Thursday, May 21st, and is still reviewing the detail information in the Schedule 01 report. I'm confident she will find that the information is reported accurately. The report is due by May 30th and is ready to be submitted as soon as I get the green light from Dianne.
- **Upcoming Reports** - It seems we have entered that time of the year when everyone is looking for reporting for one reason or another. Last Friday marked the deadline for our General Obligation Debt Survey to the Department of Commerce, which I am happy to say was submitted on time. I will be working on the AWC Salary Survey, Health Care Benefits Survey, Municipal Tax Rate Survey, and Land Use Fees Survey; as well as the Washington State Annual Non-Discrimination Report over the next two weeks.

Please feel free to contact me if you have any questions about this report or anything on the agenda, at 678-4461, ext 7.

April 30, 2015



Reported Fund Balance (Vision Schedule of Cash Activity)

FUND	Beginning Balance	Cash In	Cash Out	Ending Balance
001 General Fund	\$ 544,818.77	\$97,948.83	\$98,967.23	\$ 543,800.37
101 Street/Arterial	\$ 13,772.86	\$11,857.70	\$16,023.10	\$ 9,607.46
104 Hotel/Motel Tax Fund	\$ 50,201.92	\$1,895.94	\$0.00	\$ 52,097.86
105 Capital Improvement	\$ 495,776.89	\$7,672.65	\$0.00	\$ 503,449.54
106 Drug Enforcement	\$ 1,697.90	\$0.18	\$0.00	\$ 1,698.08
107 Harbor Imp.	\$ 25,057.13	\$2.70	\$0.00	\$ 25,059.83
109 Park Impact	\$ 61,014.29	\$876.57	\$0.00	\$ 61,890.86
202 1979 W/S Bond	\$ 15,817.40	\$1.70	\$0.00	\$ 15,819.10
203 1975 W/S Bond	\$ 795.16	\$0.09	\$0.00	\$ 795.25
212 WWTP Loan	\$ 141,274.59	\$15.21	\$0.00	\$ 141,289.80
303 Capital Imp. Water	\$ 654,687.88	\$70.46	\$0.00	\$ 654,758.34
304 Capital Imp. Sewer	\$ 544,527.05	\$58.61	\$0.00	\$ 544,585.66
401 Utility	\$ 873,497.89	\$113,096.13	\$65,927.29	\$ 920,666.73
621 Commemorative	\$ 6,705.11	\$0.72	\$0.00	\$ 6,705.83
631 Cafeteria Plan	\$ 5,695.34	\$412.23	\$238.01	\$ 5,869.56
ASP Reported Fund Balance	\$ 3,435,340.18	\$ 233,909.72	\$ 181,155.63	\$ 3,488,094.27
802 Claims Warrants	\$ 157,288.49	\$89,494.63	\$168,145.19	\$ 78,637.93
803 Payroll Warrants	\$ 25,436.54	\$37,200.81	\$38,772.92	\$ 23,864.43
ASP Reported Cash Balance	\$ 3,618,065.21	\$ 360,605.16	\$ 388,073.74	\$ 3,590,596.63



Actual Cash Balance (Bank Statements)

	Deposits	Withdrawals	April 30, 2015
<i>Investments (LGIP)</i>	\$ 3,143,921.32	\$ 32,793.15	\$ 3,176,714.47
<i>Whidbey Island Bank (WIB)</i>	\$ 473,943.61	\$ 184,078.53	\$ 413,682.16
<i>Petty Cash Fund</i>	\$ 200.00		\$ 200.00
		WIB+Petty Cash	\$ 413,882.16
NSF CK Returned	\$ -	\$ -	\$ -
O/S Deposit	\$ -	\$ -	\$ -
Cash Sheet Balance			\$ -
Total Cash Balance (WIB+LGIP+Petty Cash)			\$ 3,590,596.63
Outstanding Claim Warrants (802)		\$ 78,637.93	\$ 78,637.93
Outstanding Payroll Warrants (803)		\$ 23,864.43	\$ 23,864.43
Ending Fund Balance			\$ 3,488,094.27



2015 General Fund Revenues by Category

FUND	Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total	Budget	%	Remaining
Taxes	57,232	81,670	42,170	59,698									240,771	1,010,361	23.8%	\$ 769,590
Licenses/Permits	9,091	4,942	4,832	12,814									31,680	49,050	64.6%	\$ 17,370
Intergov	2,405	1,363	4,830	2,425									11,023	36,153	30.5%	\$ 25,130
Charges	947	1,534	8,215	1,580									12,276	24,900	49.3%	\$ 12,624
Fines/Forfeits	1,705	884	1,045	1,448									5,082	6,010	84.6%	\$ 928
Miscellaneous	3,312	3,292	2,728	1,659									10,991	30,537	36.0%	\$ 19,546
Non-Revenue	770	444	502	832									2,549	6,100	41.8%	\$ 3,551
Transfer in	17,078	17,078	17,078	17,078									68,311	209,868	32.5%	\$ 141,557
Grants	0	0	11,779	0									11,779	495,523	2.4%	\$ 483,744
TOTAL	92,542	111,207	93,178	97,535	-	394,462	1,868,502	21.1%	\$ 1,474,040							



2015 General Fund Expenditures by Category

FUND	Jan	Feb	March	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total	Budget	%	Remaining
Council	697	203	147	234									1,281	21,100	6.1%	\$ 19,819
Court	7,402	-	3,700	7,590									18,692	43,805	42.7%	\$ 25,113
Finance	21,381	19,738	20,318	20,068									81,505	275,816	29.6%	\$ 194,311
Legal Services	-	569	709	2,065									3,343	34,000	9.8%	\$ 30,658
Central Services	53,571	4,671	3,293	12,788									74,323	157,974	47.0%	\$ 83,651
Police	122,831	1,652	124,479	2,725									251,687	533,247	47.2%	\$ 281,560
Fire Control	1,752	-	-	-									1,752	8,000	21.9%	\$ 6,248
Emergency Mgmt	900	1,197	732	1,975									4,804	15,000	32.0%	\$ 10,196
Envrntl Presvtn	-	3,205	-	3,703									6,908	500,523	1.4%	\$ 493,615
Public Works	3,826	4,984	4,849	15,785									29,444	44,433	66.3%	\$ 14,989
Economic Dev	-	-	-	-									-	2,000	0.0%	\$ 2,000
Planning	10,898	7,014	8,034	17,796									43,743	118,408	36.9%	\$ 74,665
Building	990	1,170	4,736	960									7,856	45,240	17.4%	\$ 37,384
Public Health	-	-	-	-									-	500	0.0%	\$ 500
Recreation	685	5,667	1,530	2,842									10,724	24,940	43.0%	\$ 14,216
Parks	3,980	4,297	5,803	7,002									21,082	90,638	23.3%	\$ 69,556
Community Garden	-	-	-	-									-	300	0.0%	\$ 300
Disbursements	-	-	-	2,987									2,987	6,000	49.8%	\$ 3,013
Non Expenditure	-	-	-	32									32	100	31.5%	\$ 69
Capital Outlay	-	-	-	-									-	-	0.0%	\$ -
WTSC Grant	-	-	-	-									-	13,000	0.0%	\$ 13,000
TOTAL	228,912	54,367	178,331	98,553	-	560,164	1,935,024	28.9%	\$ 1,374,860							



Monthly Revenue Report for Budget Amounts

Fund	Name	Month to Date	Year to Date	Budgeted	Remaining	
001	General	\$ 97,534.82	\$ 394,461.63	\$ 1,858,505.00	\$ 1,464,043.37	21%
101	Street	\$ 11,857.70	\$ 47,413.99	\$ 588,250.00	\$ 540,836.01	8%
104	Hotel/Motel Tax Fund	\$ 1,895.94	\$ 10,721.81	\$ 40,100.00	\$ 29,378.19	27%
105	Capital Improvement	\$ 7,672.65	\$ 20,292.87	\$ 37,000.00	\$ 16,707.13	55%
106	Drug Enforcement	\$ 0.18	\$ 0.69	\$ 5.00	\$ 4.31	14%
107	Harbor Improvements	\$ 2.70	\$ 1,524.22	\$ 1,630.00	\$ 105.78	94%
109	Park Impact Fee	\$ 876.57	\$ 895.07	\$ 100.00	\$ (795.07)	895%
202	79 Wtr & Swr Rev	\$ 1.70	\$ 5,006.05	\$ 5,020.00	\$ 13.95	100%
203	75 Wtr & Swr Rev	\$ 0.09	\$ 0.33	\$ -	\$ (0.33)	0%
212	02 WWTP	\$ 15.21	\$ 92,882.03	\$ 93,124.00	\$ 241.97	100%
303	Capital for Water	\$ 70.46	\$ 4,768.61	\$ 5,100.00	\$ 331.39	94%
304	Capital for Sewer	\$ 58.61	\$ 5,723.26	\$ 5,900.00	\$ 176.74	97%
401	Utility	\$ 112,936.68	\$ 278,766.98	\$ 972,250.00	\$ 693,483.02	29%
621	Commemorative	\$ 0.72	\$ 2.75	\$ 520.00	\$ 517.25	1%
631	Cafeteria Plan	\$ 412.23	\$ 1,648.65	\$ 6,020.00	\$ 4,371.35	27%
		\$ 233,336.26	\$ 864,108.94	\$ 3,613,524.00	\$ 2,749,415.06	24%



Monthly Expenditure Report for Budget Amounts

Fund	Name	Month to Date	Year to Date	Budgeted	Unexpended	
001	General	\$ 98,553.22	\$ 560,163.62	\$ 1,935,025.00	\$ 1,374,861.38	29%
101	Street	\$ 16,023.10	\$ 181,167.47	\$ 639,395.00	\$ 458,227.53	28%
104	Hotel/Motel Tax Fund	\$ -	\$ 1,640.00	\$ 55,640.00	\$ 54,000.00	3%
105	Capital Improvement	\$ -	\$ 14,678.77	\$ 179,239.00	\$ 164,560.23	8%
106	Drug Enforcement	\$ -	\$ -	\$ 1,705.00	\$ 1,705.00	0%
107	Harbor Improvements	\$ -	\$ -	\$ 26,955.00	\$ 26,955.00	0%
109	Park Impact Fee	\$ -	\$ -	\$ 61,820.00	\$ 61,820.00	0%
202	79 Wtr & Swr Exp	\$ -	\$ -	\$ 11,500.00	\$ 11,500.00	0%
203	75 Wtr & Swr Exp	\$ -	\$ -	\$ -	\$ -	0%
212	02 WWTP	\$ -	\$ 46,411.55	\$ 92,824.00	\$ 46,412.45	50%
303	Capital for Water	\$ -	\$ -	\$ 600,000.00	\$ 600,000.00	0%
304	Capital for Sewer	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	0%
401	Utility	\$ 65,767.84	\$ 420,345.63	\$ 1,041,793.00	\$ 621,447.37	40%
621	Commemorative	\$ -	\$ -	\$ 7,220.00	\$ 7,220.00	0%
631	Cafeteria Plan	\$ 238.01	\$ 569.11	\$ 10,935.00	\$ 10,365.89	5%
		\$ 180,582.17	\$ 1,224,976.15	\$ 5,164,051.00	\$ 3,939,074.85	24%

Ending Fund Balance \$ 3,590,596.63 Adjustment \$ -
 Available Fund Balance \$ 3,488,094.27

Fund	Name				
001	General	\$ 543,800.37	212	02 WWTP	\$ 141,289.80
101	Street	\$ 9,607.46	303	Capital for Water	\$ 654,758.34
104	Hotel/Motel Tax Fund	\$ 52,097.86	304	Capital for Sewer	\$ 544,585.66
105	Capital Improvement	\$ 503,449.54	401	Utility	\$ 920,666.73
106	Drug Enforcement	\$ 1,698.08	621	Commemorative	\$ 6,705.83
107	Harbor Improvements	\$ 25,059.83	631	Cafeteria Plan	\$ 5,869.56
109	Park Impact Fee	\$ 61,890.86			
202	79 Wtr & Swr Rev	\$ 15,819.10	802	Outstanding Warrants	\$ 78,637.93
203	1975 W/S Bond	\$ 795.25	803	Outstanding Payroll	\$ 23,864.43

COUPEVILLE MARSHAL

TRAFFIC DATA

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Traffic Stops	52	57	42	49									200

Citations

DUI	0	0	0	1									1
DWLS	0	0	0	1									1
NVOL	1	0	0	0									1
Speed	6	4	4	7									21
Seatbelt	0	0	0	0									0
No insurance	4	1	4	2									11
Cell phone	1	2	0	4									7
Vehicle Regs	0	4	0	0									4
Equipment	0	0	0	0									0
Parking	0	0	4	3									7
Other	0	1	0	0									1

Warnings

NVOL W/ID	1	0	0	0									1
Speed	26	14	18	18									76
Seatbelt	0	3	2	4									9
No Insurance	1	0	0	0									1
Cell Phone	1	0	1	2									4
Vehicle Regs	7	2	2	0									11
Equipment	2	1	3	5									11
Parking	0	12	17	31									60
Other	2	4	9	0									15

Total T/S

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2014	89	17	17	34	33	17	54	64	57	32	69	39	522
2013	38	25	29	56	33	59	80	68	161	244	165	142	1100
2012	51	66	51	58	48	114	61	68	17	30	30	48	642
2011	18	26	43	28	48	44	95	59	42	29	42	38	512
2010	90	33	35	67	30	58	71	29	18	27	31	50	539

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2010	90	33	35	67	30	58	71	29	18	27	31	50	539

COUPEVILLE MARSHAL

CALLS FOR SERVICE 5-YEAR HISTORY

Description	2014	2013	2012	2011	2010
Alarm	69	69	61	91	70
Animal Complaint	73	79	69	92	67
Assault	18	26	23	33	26
Assist Agency	29	39	43	50	31
Assist Public	193	223	249	250	212
Burglary	11	10	21	35	13
Child Abuse/Neglect	5	5	5	4	3
Court Order Viol	11	13	15	8	4
Disorderly Conduct	96	93	105	119	147
Domestic Violence	27	14	17	42	21
Fire Call	10	13	19	14	25
Fraud / Forgery	24	21	23	22	25
Hang Up 911	169	139	121	161	145
Harassment	14	15	17	18	13
Juvenile Complaint	6	4	12	17	26
Liquor Violation	4	4	2	6	5
Malicious Mischief	15	13	13	16	16
Marine Incident	6	9	8	4	9
Medical Call	14	22	24	22	35
Mental	5	3	4	5	3
Missing Person	6	8	7	10	7
Vehicle Accident	50	37	56	44	45
Nuisance	13	12	19	23	18
Patrol Checks	8	8	6	3	2
Sex Crime	7	3	4	10	7
Vehicle Theft	5	6	6	2	1
Suicide Threat	11	9	10	12	13
Suspicious Activity	55	97	79	68	73
Theft	41	50	45	46	33
Threats	14	17	19	21	15
Traffic Complaint	88	109	99	106	104
Trespassing	21	17	19	19	10
Unsecure Premise	3	7	18	14	19
Death Investigation	4	6	1	5	6
VUCSA - Drugs	8	13	18	17	11
Wanted Person	32	35	34	30	34
Weapons Violation	9	3	15	16	7
Welfare Check	39	39	52	51	74
Misc / Other Calls	125	149	128	94	87
Total Town Calls	1340	1440	1487	1606	1468
County Calls	386	259	305	449	623
Combined Calls	1726	1699	1792	2055	2091
County % / Total	22%	15%	17%	22%	30%