



**TOWN COUNCIL WORKSHOP
AGENDA
Coupeville Rec Hall
March 10, 2015
3:30 pm**

CALL TO ORDER

DISCUSSION

- 1. Financial Status – Year End Reports and Fund Balance Information**
- 2. Review of Capital Projects Currently Budgeted**
- 3. Review of Other Projects Currently Budgeted**
- 4. Staff List of Additional Considerations for Budget Revisions/Staff Time**

Capital

Other Projects

- 5. Procedure for Allocation of Funds to Other Organizations**

2%

Other

- 6. Staffing**

Update on open positions

Policy Issues

- 7. Other Items**

ADJOURNMENT

- There will be a dinner break at 6:30 p.m.