

**Town of Coupeville
Special Council Meeting
October 11, 2016
4:00 p.m.**

PRESENT: Mayor Molly Hughes, Councilmembers Pat Powell, Catherine Ballay, Jackie Henderson, Dianne Binder and Lisa Bernhardt.

STAFF PRESENT: Clerk Treasurer Kelly Beech, Planning Director Owen Dennison

DISCUSSION

Clerk Treasurer Kelly Beech presented a draft of the proposed 2017 Budget for Council review. Included in the discussion were some suggested line-item adjustments to accommodate a vehicle and equipment replacement schedule, a proposed schedule for technology related maintenance and upgrades, a brief description of the Town's revenue sources, an initial look at the impact of a 1% increase on the current Property tax levy (which occurs annually), and projects expected to carryover into 2017. Questions were asked and answered. A Draft of the 2017 Budget will be posted on the Town's website (www.townofcoupeville.org) on November 1st. A preliminary Public Hearing on the 2017 Budget is scheduled for November 8th, in the Island County Commissioners Hearing Room at 6:30pm. The final Public Hearing on the 2017 Budget is scheduled for November 22nd, in the Island County Commissioners Hearing Room at 6:30pm. No action was taken.

ADJOURNMENT: 7:45pm

Respectfully Submitted:

MAYOR:

Kelly Beech, Clerk Treasurer

Molly Hughes